

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (450) Human Rights, Department of
Budget Unit: (37963S0943) Infrastructure for Integrating Justice Data Systems TRF
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000
Other Resources				
Balance Brought Forward (Approps)	242,980	373,747	9,277	0
Total Resources	<u>\$ 1,642,980</u>	<u>\$ 1,773,747</u>	<u>\$ 1,409,277</u>	<u>\$ 1,400,000</u>
Disposition of Resources				
Communications	\$ 744	\$ 750	\$ 750	\$ 750
ITS Reimbursements	3,785	24,000	24,000	24,000
IT Outside Services	1,079,735	1,548,997	1,175,250	1,175,250
IT Equipment	184,969	200,000	200,000	200,000
Balance Carry Forward (Approps)	373,747	0	9,277	0
Total Disposition of Resources	<u>\$ 1,642,980</u>	<u>\$ 1,773,747</u>	<u>\$ 1,409,277</u>	<u>\$ 1,400,000</u>